

Week	Day	Time	Department	Fund/ Acct #	Fund Type	Administrator Presenting
	Mon 5/6	7:15 PM	Joint Meeting: City Council & School Committee			Mayor Grigoraitis
		7:45 PM	City Council Meeting			
WEEK ONE						
	Thu 5/9	7:00PM	Mayor	121	Operating	Mayor Grigoraitis
			Community Events	692	Operating	COS Lauren Grymek
			Commission on Women	542	Operating	Co-Chair Karen Balckburn
			Human Rights Commission	544	Operating	Chair Bonnie Clapp
			Veteran Services	543	Operating	Director Roseann-Trionfi-Mazzuchelli
			Veteran Revolving Acct	2607	Revolving	Director Roseann-Trionfi-Mazzuchelli
			Library	611	Operating	Director Linda Gardener
WEEK TWO						
	Mon 5/13	7:30 PM	Pine Banks	652	Operating	Hank Kezer
			Capital Outlay (Pine Banks)	931	Operating	Hank Kezer
			Parks- Mt. Hood		Operating	Superintendent Joan Bell
			Park Permits Revolving Account #2669		Revolving	Superintendent Joan Bell
			Mt. Hood Enterprise Fund	6200	Enterprise	Superintendent Joan Bell
	Thu 5/16	7:30 PM	Assessor	141	Operating	Assessor Sarah MacLellan
			Retirement	915	Revolving	Director Adam Travinski
			City Solicitor	151	Operating	Solicitor Shannon Phillips
			Human Resources	152	Operating	Director Polly Latta
			Worker's Compensation	912	Operating	Director Polly Latta
			Unemployment	913	Operating	Director Polly Latta
			Health Contractual	914	Operating	Director Polly Latta
WEEK THREE						
	Mon 5/20	7:30 PM	Liquor Commission	165	Operating	Chair Joseph Nevin
			Soldiers and Sailors Memorial Building	693	Operating	Director Kathy Pigott-Brodeur
			Emergency Management	291	Operating	Director Allan Alpert
			Council	112	Operating	Clerk Andrew Ghobrial
			City Clerk	161	Operating	Clerk Kristin Foote
			Election/Registrar	162	Operating	Clerk Kristin Foote
		7:45 PM	Full Council Meeting			
	Th 5/23	7:30 PM	Treasurer/Collector	145	Operating	Treasurer Kathryn Armata
			Municipal Debt	711	Operating	Treasurer Kathryn Armata
			Municipal Dept Int	751	Operating	Treasurer Kathryn Armata
			Projected Debt	752	Operating	Treasurer Kathryn Armata
			Medicare City Portion	916	Operating	Treasurer Kathryn Armata

			Parking	296	Operating	Treasurer Kathryn Armata
			Police	211	Operating	Police Chief Kevin Faller
			False Alarm Revolving Acct	2665	Revolving	Police Chief Kevin Faller
WEEK FOUR						
	Mon 5/27		Memorial Day (Observed)			
	Thu 5/30		Open			
WEEK FIVE						
		7:45 PM	Full Council Meeting			
	Public Hearing	8:00 PM	Set FY25 Water & Sewer Rate			
	Mon 6/3	7:30 PM	Disability Commission	545	Operating	Chair David Hoff
			Beebe Estate	540	Operating	Co-Chair Sean Heneghan
			Beebe Estate Revolving Acct	2750	Revolving	Co-Chair Bill Butler
			PW Admin & Engineer	141	Operating	Director Elena Proakis-Ellis
			PW Facilities	402	Operating	Director Elena Proakis-Ellis
			PW Highway	422	Operating	Director Elena Proakis-Ellis
			PW Snow	423	Operating	Director Elena Proakis-Ellis
			PW Sanitation	433	Operating	Director Elena Proakis-Ellis
			PW Parks&Forest	475	Operating	Director Elena Proakis-Ellis
			PW Automotive	485	Operating	Director Elena Proakis-Ellis
			Cemetery	491	Operating	Director Elena Proakis-Ellis
			Recycling/Waste Mgmt Revolving Account	2657	Revolving	Director Elena Proakis-Ellis
			Water Rates			Director Elena Proakis-Ellis
			Sewer Rates			Director Elena Proakis-Ellis
			Water Enterprise	6100	Enterprise	Director Elena Proakis-Ellis
			Sewer Enterprise	6000	Enterprise	Director Elena Proakis-Ellis
	Thu 6/6	7:30 PM	Info Tech	155	Operating	Acting Director Tom Smuligan
			Capital Outlay IT	930	Operating	Acting Director Tom Smuligan
			Capital Outlay (Pine Banks)	931	Operating	Acting Director Tom Smuligan
			Planning	175	Operating	Director Denise Gaffey
WEEK SIX						
	Mon 6/10	7:30 PM	Council on Aging	541	Operating	Director Erica Brown
			COA Revolving Acct	2811	Revolving	Director Erica Brown
			School	300	Operating	Interim Supt John Macero & Ken Kelly
			Vocational School	399	Operating	Dave DiBarri & James Picone
			Essex Agri	399	Operating	Acting CFO Ellen Donaghey
			Auditor	135	Operating	Acting CFO Ellen Donaghey
			Stabilization/OPEB Funds	942	Operating	Acting CFO Ellen Donaghey
	Thu 6/13	7:30 PM	Conservation	171	Operating	Chair Michael Paiewonsky

			Health	511	Operating	Director Anthony Chui
			Health Revolving Acct	2659	Revolving	Director Anthony Chui
			Recreation	631	Operating	Director Frank Oliveri
			Recreation Revolving Acct	2652	Revolving	Director Frank Oliveri
WEEK SEVEN						
	Mon 6/17	7:30 PM	Inspectional Services Revolving Acct	2658	Revolving	Director Albert Talarico
			Inspection Services	241	Operating	Director Albert Talarico
			Fire	221	Operating	Acting Chief John White
			Ambulance Retained Earnings			Acting Chief John White
			Ambulance Enterprise Fund	6500	Enterprise	Bill Mergendahl
		7:45 PM	Full Council Meeting			
	Public Hearing	8:00 PM	Set FY25 Ambulance Rate			
	Public Hearing	8:05 PM	FY25 Operating Budget			
	Wed 6/19		Juneteenth (Observed)			
	Thursday, 6/20		LAST DAY to Pass Budget			